

**CITY OF CARSON**

**SCHEDULE OF AUTHORIZED EMPLOYEES - BY WORK GROUP WITHIN FUND**

**FY 2005/06 THROUGH FY 2009/10**

<b>WORK GROUP</b>	<b>ADOPTED FY 2005/06</b>	<b>ADOPTED FY 2006/07</b>	<b>ADOPTED FY 2007/08</b>	<b>ADOPTED FY 2008/09</b>	<b>ADOPTED FY 2009/10</b>
CITY COUNCIL	3.09	2.99	4.06	4.00	4.00
CITY ATTORNEY	0.00	0.00	0.00	0.00	0.00
CITY CLERK	6.00	6.00	6.00	6.00	6.00
CITY TREASURER	4.94	4.94	4.94	4.94	4.94
CITY MANAGER	47.87	48.13	46.15	46.20	45.70
ADMINISTRATIVE SERVICES	51.33	51.33	50.33	50.33	50.30
ECONOMIC DEVELOPMENT	7.00	7.00	7.00	2.95	12.24
DEVELOPMENT SERVICES	91.25	86.50	86.25	85.80	71.85
PUBLIC SERVICES	158.16	158.00	159.00	154.00	154.00
<b>GENERAL FUND TOTALS</b>	<b>369.64</b>	<b>364.89</b>	<b>363.73</b>	<b>354.22</b>	<b>349.03</b>
ECONOMIC DEVELOPMENT	3.50	2.40	2.40	2.40	2.40
<b>HCD BLOCK GRANT TOTALS</b>	<b>3.50</b>	<b>2.40</b>	<b>2.40</b>	<b>2.40</b>	<b>2.40</b>
CITY TREASURER	0.06	0.06	0.06	0.06	0.06
ADMINISTRATIVE SERVICES	0.17	0.17	0.17	0.17	0.20
DEVELOPMENT SERVICES	2.50	4.50	4.50	4.70	4.70
<b>PROP A TOTALS</b>	<b>2.73</b>	<b>4.73</b>	<b>4.73</b>	<b>4.93</b>	<b>4.96</b>
DEVELOPMENT SERVICES	0.00	0.75	0.75	1.05	1.05
<b>PROP C TOTALS</b>	<b>0.00</b>	<b>0.75</b>	<b>0.75</b>	<b>1.05</b>	<b>1.05</b>
CITY MANAGER	0.20	0.20	0.20	0.20	0.20
DEVELOPMENT SERVICES	0.75	0.75	0.75	0.75	0.75
<b>AIR QUALITY TOTALS</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>	<b>0.95</b>
DEVELOPMENT SERVICES	0.00	0.00	0.00	0.75	1.10
<b>GAS TAX FUND TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.75</b>	<b>1.10</b>
PUBLIC SERVICES	0.00	0.00	0.00	4.00	4.00
<b>SELF SUPPORTING FUND TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>4.00</b>	<b>4.00</b>
ECONOMIC DEVELOPMENT	0.00	0.00	0.00	2.95	2.95
<b>WORKFORCE INVESTMENT ACT TOTALS</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>2.95</b>	<b>2.95</b>
CITY MANAGER	0.60	0.60	0.60	0.60	1.10
ADMINISTRATIVE SERVICES	0.50	0.50	1.50	1.50	1.50
ECONOMIC DEVELOPMENT	18.58	19.78	19.59	21.90	23.41
DEVELOPMENT SERVICES	2.50	2.40	3.75	2.75	2.55
<b>REDEVELOPMENT TOTALS</b>	<b>22.18</b>	<b>23.28</b>	<b>25.44</b>	<b>26.75</b>	<b>28.56</b>
<b>GRAND TOTALS</b>	<b>399.00</b>	<b>397.00</b>	<b>398.00</b>	<b>398.00</b>	<b>395.00</b>