

CITY OF CARSON
GENERAL FUND
OPERATING EXPENDITURES SUMMARY & COMPARISON
FY 2005/06 THROUGH FY 2009/10

WORK GROUP	FY 2005/06 ACTUAL EXPENDITURES	FY 2006/07 ACTUAL EXPENDITURES	FY 2007/08 ACTUAL EXPENDITURES	FY 2008/09 ADOPTED BUDGET	FY 2008/09 AMENDED BUDGET	FY 2008/09 EXPENDITURES THRU 6/30/09	FY 2009/10 ADOPTED BUDGET
CITY COUNCIL	1,087,799	729,029	758,487	684,296	861,759	764,427	746,345
CITY ATTORNEY	1,502,968	1,026,337	1,049,538	975,000	990,000	1,292,768	990,000
NON DEPARTMENTAL	2,517,557	3,412,452	3,665,349	4,156,200	3,397,308	3,631,926	4,030,000
CITY CLERK	508,259	749,503	547,481	1,028,140	1,119,176	977,127	611,648
CITY TREASURER	598,194	590,055	637,859	643,634	643,634	679,733	685,917
CITY MANAGER	5,860,047	6,311,250	6,682,528	6,360,713	6,602,684	6,704,677	6,432,818
ADMINISTRATIVE SERVICES	4,591,217	5,252,466	5,789,331	6,170,996	6,296,248	6,061,762	6,357,786
ECONOMIC DEVELOPMENT	596,536	632,994	362,497	265,287	1,441,144	1,364,869	1,359,728
DEVELOPMENT SERVICES	11,433,849	11,594,307	11,743,701	11,733,991	10,965,542	9,887,325	10,124,159
PUBLIC SERVICES	31,239,220	33,341,969	35,555,369	34,029,262	34,965,998	35,063,728	36,061,957
CAPITAL IMPROVEMENTS	143,713	41,682	30,580	475,000	2,121,949	503,486	226,500
TOTALS	60,079,359	63,682,044	66,822,719	66,522,519	69,405,442	66,931,828	67,626,858